Albion Fire Protection District
Approved Budget and Actuals
Time Period: October 1, 2023 through September 30, 2024

Income	Budget	Actuals
Tax Roll Levy	$ 29,555.00	$34,361.84
AG Replacement	$ 701.00	$ 419.00
Interest Received	$ -	$ 263.84
Wildland Fire-Refund	$ -	
Total Anticipated Income	$ 30,256.00	$35,044.68
Expenses		
Insurance	$ 3,084.00	$ 3,761.00
Utilties	$ 7,050.00	$ 6,696.58
Fire Equipment	$ 11,460.00	$ 7,485.41
Turnouts / PPE's	$ 6,612.00	$ 109.12
Fire Training	$ 1,200.00	$ 150.00
Legal, Advertising, Dues	$ 350.00	$ 116.07
Office Equip., Supplies & Misc.	$ 350.00	$ 571.50
Grounds Expense	$ 150.00	$ 75.00
	$ 30,256.00	$18,964.68